

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ALABAMA

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REPORT FOR CPD PROGRAM HESG
 PGM YR ALL

Funding Agency: ALABAMA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	16	ESG11 Alabama	4931	ESG11 SHELTER	Open	HESG	\$1,273,758.00	\$1,137,699.75	\$136,058.25
			4932	ESG11 Homeless Prevention	Open	HESG	\$332,997.00	\$117,435.18	\$215,561.82
			4933	ESG11 Administration	Open	HESG	\$159,889.00	\$79,139.00	\$80,750.00
			5109	ESG11 Rehousing	Open	HESG	\$401,593.00	\$0.00	\$401,593.00
			5116	ESG11 HMIS	Open	HESG	\$25,738.00	\$0.00	\$25,738.00
			5117	ESG11 Street Outreach	Open	HESG	\$104,120.00	\$68,000.00	\$36,120.00
			Project Total						
Program Total						HESG	\$2,298,095.00	\$1,402,273.93	\$895,821.07
2011 Total							\$2,298,095.00	\$1,402,273.93	\$895,821.07
2012	3	ESG12 Alabama	5087	ESG12 Administration	Open	HESG	\$197,495.00	\$143,973.35	\$53,521.65
			5110	ESG12 Shelter	Open	HESG	\$1,528,861.90	\$425,109.96	\$1,103,751.94
			5111	ESG12 Homeless Prevention	Open	HESG	\$358,686.00	\$32,078.85	\$326,607.15
			5112	ESG12 Rapid Re-Housing	Open	HESG	\$465,636.00	\$44,403.50	\$421,232.50
			5113	ESG12 Street Outreach	Open	HESG	\$35,626.00	\$10,260.45	\$25,365.55
			5114	ESG12 Data Collection (HMIS)	Open	HESG	\$44,749.05	\$5,262.84	\$39,486.21
			Project Total						
Program Total						HESG	\$2,631,053.95	\$661,088.95	\$1,969,965.00
2012 Total							\$2,631,053.95	\$661,088.95	\$1,969,965.00
Program Grand Total						HESG	\$4,929,148.95	\$2,063,362.88	\$2,865,786.07
Grand Total							\$4,929,148.95	\$2,063,362.88	\$2,865,786.07