

Grantee: Alabama

Grant: B-12-DT-01-0001

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-12-DT-01-0001

Obligation Date:**Award Date:****Grantee Name:**

Alabama

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$24,697,966.00

Grant Status:

Active

QPR Contact:

Al Jones

LOCCS Authorized Amount:

\$24,697,966.00

Estimated PI/RL Funds:**Total Budget:**

\$24,697,966.00

Disasters:

Declaration Number

FEMA-1971-AL

Narratives

Disaster Damage:

The tornadoes of April 2011 left a path of destruction in Alabama covering well over 1,000 miles, and FEMA estimates the State's property damage in the billions of dollars. More significant than the recovery challenges left by the devastation, however, was the loss of 242 lives - the second highest loss to tornadoes in Alabama history. In addition, more than 2,200 people were injured.

The National Weather Service confirmed that the 30 tornadoes which struck the northern two-thirds of central Alabama included five EF-4 monsters and an ER-5 colossus with 200+ miles-per-hour winds that destroyed nearly all of the rural town of Hackleburg in Marion County. Several other communities had major damage. Nearly 14,000 homes were either totally destroyed or have been declared uninhabitable.

Recovery efforts began within minutes of the storm as Alabama's municipal, county and State officials and employees (including the Governor), the Emergency Management Agency, FEMA, the Alabama National Guard, and other community agencies were joined by churches, individuals and many volunteer organizations to care for affected residents and start the process of putting their communities back together. While all 67 counties in the State are declared disaster counties, 43 qualified for both individual and public assistance from FEMA.

Reports from local areas state that in some cases it was not the tornado itself that caused damages; rather the heavy machinery used for debris removal damaged streets and underground infrastructure. Also, secondary effects such as saturation and infiltration of contaminants had significant effects on wells and septic systems in some areas.

According to information provided by the University of Alabama, Center for Business and Economic Research, much infrastructure damage was done to schools and structures used for governmental services, such as fire and police stations, environmental services, and emergency management agencies. There was also damage to light poles and power delivery towers and lines; in particular, a number of large light poles along Interstates 20, 59, and 65 were reported down or severely damaged after the tornadoes. The U. S. Department of Transportation in January of 2012 announced that \$16.6 million dollars in federal money was being allocated to Alabama for repair of highways, bridges, and other infrastructure damaged by the April 27 tornadoes. According to reports from FEMA and other sources, a total of 4 schools were destroyed; 4 other schools suffered major damage; and 7 additional schools had major roof damage. Alberta Elementary and University Place Elementary/Middle School in the City of Tuscaloosa; Hackleburg Elementary and Hackleburg High School (Marion County) were destroyed. The schools with major damage were Holt Elementary (Tuscaloosa County), Phil Campbell High School (Franklin County), Plainview High School (DeKalb County) and East Elementary School (Cullman County). Schools with major roof damage included one in the City of Jasper (Walker County) and six in St. Clair County.

A FEMA Situation Report in July 2011 listed five critical facilities that were destroyed or rendered unusable: Fire Station #18 (Jefferson County), Kowaliga Fire Station #2 (Elmore County), the Tuscaloosa County Emergency Management building, the Tuscaloosa Salvation Army building, and the Cullman

Disaster Damage:

n County Courthouse. In addition, the Cullman Emergency Medical Services facility was listed as sustaining major damage. This list is not exhaustive, however, as Tuscaloosa had a police substation and fire station in the Alberta area rendered unusable. ,



Recovery Needs:

HOUSING

Vast needs exist regarding infrastructure restoration and economic revitalization in Alabama; however, ensuring that the unmet housing needs of the residents are met is of highest priority. HUD's Office of Policy Development and Research (PD&R) calculates unmet housing need as "the costs to repair seriously damaged housing units beyond the funds that private insurance coverage, FEMA grants, and SBA loans provide." According to the Alabama Housing Needs Assessment dated October 18, 2011, "HUD estimates nearly \$108.9 million in unmet housing needs after taking into account losses already covered by insurance, FEMA individual assistance, and SBA loans. According to estimates, there are 575 owner-occupied housing units with an approximate unmet housing need of \$20.6 million, and 1,671 rental units with an unmet housing need of nearly \$88.3 million."

Further, the Assessment cited above states that Jefferson, Cullman, DeKalb, Tuscaloosa, Marshall, Jackson, and Madison counties have 312 (54.4%) of the owner-occupied units for total unmet needs of \$10.6 million. Tuscaloosa concentrates 70.1% (1,171) of the rental units with unmet needs and 62.5% (\$55.2 million) of the amount of rental unmet needs in the State of Alabama.

Sources available to ADECA document that the unmet housing needs in Alabama are significant. According to the Alabama Housing Needs Assessment prepared by HUD, only about 50% of housing losses were covered by insurance. Therefore, housing rehabilitation and construction will be an ADECA priority. A target of 50% (\$11,731,534) of funding has been identified for housing projects for the most affected target counties.

INFRASTRUCTURE

Our analysis and public comments received relating water, sewer, and roads, as well as select public facilities, indicates there is substantial remaining unmet infrastructure need. With the exception of a few specific projects, the amount needed for infrastructure remains unclear. Based on Red Cross information for dwellings destroyed or receiving major damage, a preliminary of 30% (\$7,038,921) of available funding has been identified for infrastructure projects.

ECONOMIC REVITALIZATION

Significant economic revitalization needs are undoubtedly present and are being addressed through a variety of funding sources. HUD estimates \$76,127,379 in severe unmet business needs remaining in Alabama due to the tornadoes. Some of the hardest hit counties include Tuscaloosa (\$38,830,024), Jefferson (\$12,595,579) and Cullman (\$5,814,497). Our analysis and public comments received show that economic revitalization projects should continue to be an important focus for CDBG and disaster funding available to the State. A target of 20% (\$4,692,613) of disaster funding has been identified for economic revitalization projects.

Public Comment:

Comment: How did you come up with \$12,500 per unit for multi-family housing?

Response: We wanted to use the least we could get by with of CDBG money and use ours as seed money.

Comment: I think it would be good to provide consideration to rural communities that don't have HOME or other funds. I know there are only so many funds, and it does make sense to have experienced people to do the intake.

Comment: Can we increase the need based on subsequent damage? We had weather-related damage on March 12, 2012 in Huntsville. Can we calculate that as part of need?

Response: This program is limited to 2011.

Comment: So the burden of proof is to show 2011 damage.

Comment: The entitlement areas already got money; not enough to take care of everything — but neither did we. I don't feel the entitlement areas should get more.

Comment: I feel that local officials need to have a bigger role in decisions regarding housing in their area.

Response: In the Regulations, HUD Washington made it very clear that we have to pay attention to the needs assessment. The greatest need for housing and economic development showed up in the entitlement areas.

Comment: Half of this money is set aside for the Community Action Program with elected officials left out. Grocery stores, water and sewer, would have much greater impact than unmet housing.

Comment: I can't speak for other programs, but we have never built anything without involving City and County officials.

Comment: We had this debate before. I agree with Farrington 100%.

Response: The reason we separated single-family housing, we were afraid we would not get single family. We found common linkages with these three non-profits. Based on past efforts we were unable to reach many of the people in Mobile.



Comment: I object to how decisions are made without local officials.

Response: Low-income groups out there say we don't do enough for housing. We had to take everything into account as well as the numbers we could not overlook. By the end of the day if we don't spend money it will come back and we can use in other categories.

Comment: We are a year out. At what point will you determine that there will be extra infrastructure money?

Response: We will award the money we have but if we don't get enough projects in ED or housing we can transfer to infrastructure.

Comment: We are a small company and we have never done multi-family rental housing.

Response: Get your grant administrator to assist you. Consultants or regional planning commissions will contract to assist you with the project. Public housing is eligible. We have 160+ housing authorities in the State. That is one of the vehicles you can go through for multi-family housing. If you are one of the Counties listed, then you can do housing. The limiting factor will be the dollar amount. To be meaningful, we had to take this approach.

Comment: One thing I noticed missing is a timeline. What is the deadline for applications?

Response: That will be the second phase of the project. We will incorporate your comments into the Action Plan and then have an application workshop. We are not sure of the schedule right now. We believe communities know infrastructure need, so they could probably bring applications next month.

Comment: Long Term Recovery, will be holding a two-hour Resource Workshop involving USDA, HUD, and other agencies in the near future. We will send out notification when the dates are finalized.

Comment: This is a great opportunity to leverage other funds. For every dollar I brought in, I have been able to get another 65 cents.

Response: Point well taken. Free up CDBG dollars and try to leverage with other funds.

Comments received through correspondence:

Comment: In order for the State to reimburse itself for allowable costs incurred by itself or its subgrantees on or after the

Public Comment:

e date of the disaster, the pre-agreement costs must be included in the Action Plan.,

Response: We have incorporated the referenced reimbursement for pre-agreement costs into the final plan to be submitted to HUD.

Comment: Marion County should receive \$7,092,300 of the CDBG-DR allocation and the multi-family per-unit cap should be raised from \$12,500 to \$25,000.

Response: Your comment will be considered.

Comment: ADECA should use the unmet housing needs assessment identified in the HUD estimates of Severe Unmet Housing Needs as of December 2011. The Action Plan should recognize the funding which Tuscaloosa and Jefferson/Birmingham have already received. The multi-family per unit cap should be raised to \$25,000.

Response: Your comments will be considered.

Comment: The State should not make a habit of conducting housing rehabilitation/reconstruction activities. The multi-family per unit cap should be raised to \$25,000.

Response: Your comments will be considered.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,697,966.00
Total Budget	\$0.01	\$24,697,966.00
Total Obligated	\$0.00	\$24,697,966.00
Total Funds Drawdown	\$3,300,288.23	\$12,798,573.61
Program Funds Drawdown	\$3,300,288.23	\$12,798,573.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,058,924.99	\$12,521,255.86
Match Contributed	\$179,821.73	\$622,744.02



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		88.72%
Overall Benefit Percentage (Actual)		95.51%
Minimum Non-Federal Match	\$0.00	\$622,744.02
Limit on Public Services	\$3,704,694.90	\$0.00
Limit on Admin/Planning	\$4,939,593.20	\$869,115.19
Limit on State Admin	\$1,234,898.30	\$869,115.19

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$3,704,694.90	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$12,348,983.00	\$20,816,063.05

Overall Progress Narrative:

Housing, economic development, and infrastructure projects continue to progress.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, ADMINISTRATION	\$225,133.54	\$1,234,898.00	\$869,115.19
0101, HOUSING	\$864,783.59	\$11,186,795.00	\$6,969,987.80
0102, NON-HOUSING	\$2,210,371.10	\$12,276,273.00	\$4,959,470.62

Activities

Project # / Title: 0099 / ADMINISTRATION

Grantee Activity Number: STATE-ADECA-ADMIN

Activity Title: STATE OF ALABAMA-ADMINISTRATION

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

04/27/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

ADECA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,084,898.00

Total Budget

\$0.00

\$1,084,898.00

Total Obligated

\$0.00

\$1,084,898.00

Total Funds Drawdown

\$225,133.54

\$745,615.19

Program Funds Drawdown

\$225,133.54

\$745,615.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$214,590.09

\$745,615.19

 ADECA

\$214,590.09

\$745,615.19

Match Contributed

\$0.00

\$0.00

Activity Description:

STATE ADMIN FOR DISASTER RECOVERY FROM 2011 APRIL TORNADOES

Location Description:

ALABAMA DEPARTMENT OF ECONOMIC AND COMMUNITY AFFAIRS, MONTGOMERY, ALABAMA

Activity Progress Narrative:

Utilized administration funds as necessary to manage disaster recovery program for quarter ending December 31, 2014.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0101 / HOUSING

Grantee Activity Number: ADECA-ARCH-SFH10-NT12-003

Activity Title: ADECA-ARCH-SINGLE FAMILY-10%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

04/04/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$41,584.85

Total Budget

\$1,984.85

\$41,584.85

Total Obligated

\$1,984.85

\$41,584.85

Total Funds Drawdown

\$828.79

\$30,801.61

Program Funds Drawdown

\$828.79

\$30,801.61



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$858.50	\$30,831.32
Alabama Rural Coalition for the Homeless Inc.	\$30,615.53	\$30,615.53
State of Alabama-ADECA	(\$29,757.03)	\$215.79
Match Contributed	\$0.00	\$0.00

Activity Description:

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDED FOR HOMEOWNERS WITHIN THE SPECIFIED 30 COUNTIES.

Location Description:

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDING FOR HOMEOWNERS AFFAECTED BY THE APRIL 2011 TORNADOES WITHIN THE 30 SPECIFIED ALABAMA COUNTIES: AUTAUGA, BLOUNT, CALHOUN, CHEROKEE, CHOCTAW, CLARKE, COLBERT, DEKALB, ELMORE, ETOWAH, FRANKLIN, GREENE,HALE, JACKSON, JEFFERSON, LAWRENCE,LIMESTONE,MADISON,MARENGO,MARION, MARSHALL, PERRY, PICKENS, SHELBY, ST. CLAIR, SUMTER, TALLADEGA, TUSCALOOSA, WALKER

Activity Progress Narrative:

Activity continues to progress.
Corrected funds expended to be applied to both grantee (ADECA - ADC) and contractor (ARCH - Housing/ADC).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ADECA-ARCH-SFH10-TG12-003
Activity Title: ADECA-ARCH-SINGLE FAMILY 10%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0101

Project Title:

HOUSING

Projected Start Date:

04/04/2013

Projected End Date:

07/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$174,314.45
Total Budget	\$8,320.04	\$174,314.45
Total Obligated	\$8,320.04	\$174,314.45
Total Funds Drawdown	\$4,213.78	\$165,142.66
Program Funds Drawdown	\$4,213.78	\$165,142.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,338.33	\$165,267.21
Alabama Rural Coalition for the Homeless Inc.	\$164,362.63	\$164,362.63
State of Alabama-ADECA	(\$160,024.30)	\$904.58
Match Contributed	\$0.00	\$0.00

Activity Description:

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDED FOR HOMEOWNERS WITHIN THE 4 TARGET COUNTIES.

Location Description:

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDING FOR HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN THE 4 TARGET ALABAMA COUNTIES: DEKALB, TUSCALOOSA, JEFFERSON, MARION

Activity Progress Narrative:

Activity continues to progress.
 Corrected funds expended to be applied to both grantee (ADECA - ADC) and contractor (ARCH - Housing/ADC).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/4	0.00
# Owner Households	0	0	0	0/0	0/0	3/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ADECA-ARCH-SFH90-NT12-003

Activity Title: ADECA-ARCH-SINGLE FAMILY 90%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

01/15/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,443,251.31
Total Budget	\$313,112.24	\$2,443,251.31
Total Obligated	\$313,112.24	\$2,443,251.31
Total Funds Drawdown	\$505,584.89	\$2,022,787.19
Program Funds Drawdown	\$505,584.89	\$2,022,787.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$344,462.41	\$1,861,664.71
Alabama Rural Coalition for the Homeless Inc.	\$1,848,985.82	\$1,848,985.82
State of Alabama-ADECA	(\$1,504,523.41)	\$12,678.89
Match Contributed	\$0.00	\$0.00

Activity Description:

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDED FOR HOMEOWNERS WITHIN THE SPECIFIED 30 COUNTIES.

Location Description:

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDING FOR HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN THE 30 SPECIFIED ALABAMA COUNTIES: AUTAUGA, BLOUNT, CALHOUN, CHEROKEE, CHOCTAW, CLARKE, COLBERT, DEKALB, ELMORE, ETOWAH, FRANKLIN, GREENE, HALE, JACKSON, JEFFERSON, JEFFERSON, LAWRENCE, LIMESTONE, MADISON, MARENGO, MARION, MARSHALL, PERRY, PICKENS, SHELBY, ST. CLAIR, SUMTER, TALLADEGA, TUSCLOOSA, WALKER

Activity Progress Narrative:

Activity continues to progress.

Corrected expenditures: applied to grantee (ADC) and contractor (Housing/ADC).



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ADECA-ARCH-SFH90-TG12-003
Activity Title: ADECA-ARCH-SINGLE FAMILY 90%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

04/04/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,778,539.16
Total Budget	(\$120,727.36)	\$1,778,539.16
Total Obligated	(\$120,727.36)	\$1,778,539.16
Total Funds Drawdown	\$77,344.88	\$1,498,324.37
Program Funds Drawdown	\$77,344.88	\$1,498,324.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,479.08	\$1,499,458.57
Alabama Rural Coalition for the Homeless Inc.	\$1,491,220.80	\$1,491,220.80
State of Alabama-ADECA	(\$1,412,741.72)	\$8,237.77
Match Contributed	\$0.00	\$0.00

Activity Description:

THE SINGLE FAMILY HOUSING ASSISTANCE WILL BE PROVIDED TO SINGLE FAMILY HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES AND LIVING WITHIN THE 4 TARGET ALABAMA COUNTIES.

Location Description:

THE SINGLE FAMILY HOUSING ASSISTANCE WILL BE PROVIDED TO HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN THE 4 TARGET ALABAMA COUNTIES:
 DEKALB, TUSCALOOSA, JEFFERSON, MARION

Activity Progress Narrative:

Activity continues to progress.
 Corrected funds expended to be applied to both grantee (ADC) and contractors (Housing/ADC).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/77
# of Singlefamily Units	0	22/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/69	8/8	23/77	100.00
# Owner Households	0	0	0	15/69	8/8	23/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ADECA-CAPNA-SFH10-NT12-001

Activity Title: ADECA CAPNA SINGLE FAMILY 10%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0101

Project Title:

HOUSING

Projected Start Date:

01/15/2013

Projected End Date:

07/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$41,319.16
Total Budget	\$1,972.16	\$41,319.16
Total Obligated	\$1,972.16	\$41,319.16
Total Funds Drawdown	\$184.90	\$38,794.75
Program Funds Drawdown	\$184.90	\$38,794.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$214.42	\$38,824.27
Community Action Partnership of North Alabama	\$38,609.85	\$38,609.85
State of Alabama-ADECA	(\$38,395.43)	\$214.42
Match Contributed	\$0.00	\$0.00

Activity Description:

HOUSING ASSISTANCE FOR SINGLE FAMILY HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN THE QUALIFYING COUNTIES.

Location Description:

MORGAN COUNTY AND SURROUNDING QUALIFIED COUNTIES

Activity Progress Narrative:

Activity continues to progress.

Corrected funds expended to be applied to both grantee (ADECA - ADC) and contractor (CAPNA - Housing/ADC).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ADECA-CAPNA-SFH90-NT12-001

Activity Title: ADECA CAPNA SINGLE FAMILY 90%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

02/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,263,049.25
Total Budget	\$36,296.25	\$1,263,049.25
Total Obligated	\$36,296.25	\$1,263,049.25
Total Funds Drawdown	\$3,402.90	\$685,554.61
Program Funds Drawdown	\$3,402.90	\$685,554.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,946.24	\$686,097.95
Community Action Partnership of North Alabama	\$682,151.71	\$682,151.71
State of Alabama-ADECA	(\$678,205.47)	\$3,946.24
Match Contributed	\$0.00	\$0.00

Activity Description:

HOUSING

Location Description:

DECATUR, ALABAMA INCLUDING MORGAN COUNTY AND NEIGHBORING COUNTIES INVOLVED WITH APRIL TORNADOS IN NORTH ALABAMA.

Activity Progress Narrative:

Activity continues to progress.
Corrected funds expended to be applied to both grantee (ADECA - ADC) and contractor (CAPNA - Housing/ ADC).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ADECA-CAPNA-SFH90-TG12-001

Activity Title: ADECA-CAPNA-SINGLE FAMILY 90%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0101

Project Title:

HOUSING

Projected Start Date:

02/01/2013

Projected End Date:

07/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$56,601.60
Total Budget	\$2,701.60	\$56,601.60
Total Obligated	\$2,701.60	\$56,601.60
Total Funds Drawdown	\$21,731.78	\$43,210.28
Program Funds Drawdown	\$21,731.78	\$43,210.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,772.22	\$43,250.72
Community Action Partnership of North Alabama	\$42,957.00	\$42,957.00
State of Alabama-ADECA	(\$21,184.78)	\$293.72
Match Contributed	\$0.00	\$0.00

Activity Description:

THE SINGLE FAMILY HOUSING ASSISTANCE WILL BE PROVIDED TO HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES LIVING WITHIN THE 4 TARGET COUNTIES.

Location Description:

THE SINGLE FAMILY HOUSING ASSISTANCE WILL BE PROVIDED TO HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN THE 4 TARGET ALABAMA COUNTIRES:
DEKALB, TUSCALOOSA, JEFFERSON, MARION

Activity Progress Narrative:

Activity continues to progress.
Corrected funds expended to be applied to both grantee (ADECA - ADC) and contractor (CAPNA - Housing/ADC)

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ADECA-CSPWA-SFH10-TG12-002
Activity Title:	ADECA-CSPWA-SINGLE FAMILY 10%

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0101

Projected Start Date:
01/15/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
07/31/2017

Completed Activity Actual End Date:

Responsible Organization:
State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$74,786.49
Total Budget	(\$20,677.04)	\$74,786.49
Total Obligated	(\$20,677.04)	\$74,786.49
Total Funds Drawdown	\$7,063.39	\$71,110.13
Program Funds Drawdown	\$7,063.39	\$71,110.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$20,625.55)	\$71,163.56
Community Service Programs of West AL	\$70,775.47	\$70,775.47
State of Alabama-ADECA	(\$91,401.02)	\$388.09
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF SINGLE FAMILY DWELLINGS DAMAGED BY THE APRIL 2011 TORNADOES WITHIN THE 4 TARGET COUNTIES.

Location Description:

DEKALB, TUSCALOOSA, JEFFERSON AND MARION COUNTY

Activity Progress Narrative:

Activity continues to progress.
Corrected funds expended to be applied to both grantee (ADECA - ADC) and contractor (West Alabama - Housing/ADC).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ADECA-CSPWA-SFH90-NT12-002
Activity Title:	ADECA-CSPWA-SINGLE FAMILY 90%

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0101

Projected Start Date:
01/15/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
07/31/2017

Completed Activity Actual End Date:

Responsible Organization:
State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,231,319.45
Total Budget	\$45,998.53	\$1,231,319.45
Total Obligated	\$45,998.52	\$1,231,319.45
Total Funds Drawdown	\$100,566.30	\$577,231.62
Program Funds Drawdown	\$100,566.30	\$577,231.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,827.71	\$577,682.59
Community Service Programs of West AL	\$574,407.15	\$574,407.15
State of Alabama-ADECA	(\$466,579.44)	\$3,275.44
Match Contributed	\$0.00	\$0.00

Activity Description:

HOUSING REHABILITATION FOR HOMEOWNERS WHO RECEIVED DAMAGE FROM APRIL TORNADOES OUTSIDE THE TARGET COUNTIES.

Location Description:

TUSCALOOSA AND SURROUNDING COUNTIES

Activity Progress Narrative:

Activity continues to progress.
Corrected funds requested to be applied to both grantee (ADECA - ADC) and contractor (West Alabama - Housing/ADC).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ADECA-CSPWA-SFH90-TG12-002
Activity Title:	ADECA CSPWA SINGLE FAMILY 90%

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0101

Projected Start Date:
01/15/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
07/31/2017

Completed Activity Actual End Date:

Responsible Organization:
State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$512,029.28
Total Budget	\$32,813.74	\$512,029.28
Total Obligated	\$32,813.74	\$512,029.28
Total Funds Drawdown	\$62,716.26	\$458,520.39
Program Funds Drawdown	\$62,716.26	\$458,520.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,536.62	\$458,886.23
Community Service Programs of West AL	\$456,229.13	\$456,229.13
State of Alabama-ADECA	(\$386,692.51)	\$2,657.10
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF SINGLE FAMILY DWELLINGS DESTROYED BY THE APRIL 2011 TORNADOES WITHIN THE 4 TARGET ALABAMA COUNTIES

Location Description:

TUSCALOOSA, DEKALB, JEFFERSON AND MARION COUNTY

Activity Progress Narrative:

Activity continues to progress.
Corrected funds requested to be applied to both grantee (ADECA - ADC) and contractor (West Alabama - Housing/ ADC).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ADECA-SFH-TG/NT12-10%
Activity Title: ADECA-SINGLE FAMILY 10%

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 0101

Project Title:
 HOUSING

Projected Start Date:
 01/15/2013

Projected End Date:
 07/31/2017

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$30,180.00)	\$0.00
Total Obligated	(\$30,180.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Alabama-ADECA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties.

Location Description:

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties:
 Autauga, Blount, Calhoun, Cherokee, Choctaw, Clarke, Colbert, Cullman, DeKalb, Elmore, Etowah, Franklin, Greene, Hale, Jackson, Jefferson, Lawrence, Limestone, Madison, Marengo, Marion, Marshall, Perry, Pickens, Shelby, St. Clair, Sumter, Talladega, Tuscaloosa, Walker

Activity Progress Narrative:

Activity continues to progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ADECA-SFH-TG/NT12-90%
Activity Title: ADECA-SINGLE FAMILY 90%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

01/15/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$271,615.00)	\$0.00
Total Obligated	(\$271,615.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Alabama-ADECA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties.

Location Description:

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties:

Autauga, Blount, Calhoun, Cherokee, Choctaw, Clarke, Colbert, Cullman, DeKalb, Elmore, Etowah, Franklin, Greene, Hale, Jackson, Jefferson, Lawrence, Limestone, Madison, Marengo, Marion, Marshall, Perry, Pickens, Shelby, St. Clair, Sumter, Talladega, Tuscaloosa, Walker

Activity Progress Narrative:

Activity continues to progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HACK-MFH-TG12-04
Activity Title:	HACKLEBURG-MULTIFAMILY

Activity Category:

Construction of new housing

Project Number:

0101

Projected Start Date:

01/15/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Hackleburg

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Hackleburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi-family housing for Hackleburg Housing Authority and Community Action Partnership of North Alabama. Amendment #3 cancelled the Multi Family project since the project is deemed financially infeasible due to the lack of additional funding by HOME funds.

Location Description:

The Town of Hackleburg.

Activity Progress Narrative:

Activity continues to progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PHIL-MFH-NT12-07
Activity Title:	PHIL CAMPBELL-MULITFAMILY

Activity Category:

Construction of new housing

Project Number:

0101

Projected Start Date:

01/15/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Phil Campbell

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$579,510.19
Program Funds Drawdown	\$0.00	\$579,510.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$579,510.19
Town of Phil Campbell	\$0.00	\$579,510.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will construct a 24 unit housing complex within the town of Phil Campbell.

Location Description:

The construction of a 24 unit housing complex will be performed within the town of Phil Campbell.

Activity Progress Narrative:

Construction is complete, in leasing process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	TUCY-MFH-TG12-08
Activity Title:	CITY OF TUSCALOOSA-MULTIFAMILY

Activity Category:

Construction of new housing

Project Number:

0101

Projected Start Date:

01/15/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,970,000.00
Total Budget	\$0.00	\$2,970,000.00
Total Obligated	\$0.00	\$2,970,000.00
Total Funds Drawdown	\$81,145.72	\$799,000.00
Program Funds Drawdown	\$81,145.72	\$799,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,145.72	\$799,000.00
City of Tuscaloosa1	\$81,145.72	\$799,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed residential developments will provide affordable housing options for low to moderate income individuals within the City of Tuscaloosa, Alabama (City).

Location Description:

The construction of the residential developments will be performed within the City of Tuscaloosa.

Activity Progress Narrative:

Hurricane Creek- In the reported quarter, the City of Tuscaloosa Compliance Officer conducted a close-out monitoring visit. Somerville Apartments-In the reported quarter, 80% of the 50 unit elderly housing development construction was completed. The office and community building were completed. The project was monitored by the city of Tuscaloosa. The development is scheduled to be complete in Spring 2015. Rosedale Phase III-In the reported quarter, the developer issued a RFP to procure sub-contractors for the project. Construction is expected to begin in late February/March 2015 and be complete by March 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0102 / NON-HOUSING

Grantee Activity Number: CORD-EDG-NT12-01

Activity Title: CITY OF CORDOVA-ECO DEV GRANT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0102

Projected Start Date:

01/15/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Cordova

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,392,613.00

Total Budget

\$0.00

\$1,392,613.00

Total Obligated

\$0.00

\$1,392,613.00

Total Funds Drawdown

\$209,217.72

\$1,167,274.75

Program Funds Drawdown

\$209,217.72

\$1,167,274.75



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$269,593.09	\$1,167,274.75
City of Cordova	\$269,593.09	\$1,167,274.75
Match Contributed	\$42,257.00	\$165,257.00

Activity Description:

The proposed project will address the site preparation and construction of a grocery store located on First Street in the City of Cordova. The grocery store will create 25 new jobs for the citizens of Cordova of which 51% of the jobs to be created will be low and moderate income.

Location Description:

The site preparation and construction will be located on First Street in the City of Cordova.

Activity Progress Narrative:

100% of the construction of the grocery store is complete. 100% of the site improvements is complete. Final inspection has been completed on the grocery store and final inspection for the site improvements will be 2/3/2015. Approximately 96.8% of the funds have been drawn down.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DEKA-INF-TG12-02
Activity Title: DEKALB-INFRASTRUCTURE

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

01/15/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

DeKalb County Commission

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$80,256.98	\$348,227.15
Program Funds Drawdown	\$80,256.98	\$348,227.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,256.98	\$348,227.15
DeKalb County Commission	\$80,256.98	\$348,227.15
Match Contributed	\$137,564.73	\$457,487.02

Activity Description:

The proposed project will address the road resurfacing for 13 roads, 18.49 miles, damaged in District #4 and District #1. The project will serve a total of 389 documented residents.

Location Description:

The DeKalb County road resurfacing activities will be performed within District #4 and District #1.

Activity Progress Narrative:

Construction is completed, completion of punch list items in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HACK-EDG-TG12-04
Activity Title:	HACKLEBURG-ECO DEV GRANT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0102

Projected Start Date:

01/15/2013

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Hackleburg

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,104,739.00
Total Budget	\$0.00	\$3,104,739.00
Total Obligated	\$0.00	\$3,104,739.00
Total Funds Drawdown	\$912,697.50	\$1,373,296.56
Program Funds Drawdown	\$912,697.50	\$1,373,296.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$912,697.50	\$1,373,296.56
Town of Hackleburg	\$912,697.50	\$1,373,296.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will address the acquisition, clearance, and site development of the downtown revitalization area within the town of Hackleburg. Amendment #3 changes project to building a grocery store for creating jobs and the eventual recovery for the town.

Location Description:

The acquisition, clearance, and site development of the downtown revitalization area within the town of Hackleburg.

Activity Progress Narrative:

Construction is 35% complete. Construction should be complete by the end of May 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HACK-EDL-TG12-04
Activity Title:	HACKLEBURG-ECO DEV LOAN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0102

Projected Start Date:

01/15/2013

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Hackleburg

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$84,548.57	\$123,771.34
Program Funds Drawdown	\$84,548.57	\$123,771.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,548.57	\$123,771.34
Town of Hackleburg	\$84,548.57	\$123,771.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will revitalize the town of Hackleburg's downtown, create new small businesses, create new jobs, and increase tax base.

Location Description:

Economic development activities will be performed within the town of Hackleburg.

Activity Progress Narrative:

Three loans have been closed and funds have been drawn down, another loan has been approved and expected to close in February. \$35,000 in loan funds available. I have received request for information from another applicant. Once that applicant returns information the loan can be submitted to loan committee for review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HACK-INF-TG12-04
Activity Title:	HACKLEBURG-INFRASTRUCTURE

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0102

Projected Start Date:
01/15/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
NON-HOUSING

Projected End Date:
07/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Town of Hackleburg

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,788,921.00
Total Budget	\$0.00	\$1,788,921.00
Total Obligated	\$0.00	\$1,788,921.00
Total Funds Drawdown	\$118,967.27	\$330,732.17
Program Funds Drawdown	\$118,967.27	\$330,732.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$211,764.90
Town of Hackleburg	\$0.00	\$211,764.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will install a new public sewer system, reconstruct streets, construct a new elevated water tank, and the replace an outdated/damaged water meters within the town of Hackleburg.

Location Description:

The installation of a new public sewer system, street reconstruction, construction of a new elevated water tank, and the replacement of outdated/damaged water meters will be performed within the town of Hackleburg.

Activity Progress Narrative:

The EDA/CDBG Sanitary Sewer Project is approximately 35% complete. The contractor has installed some of the main lines and has connected the Hackleburg School and approximately 30 residences to the sewer system.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MARI-INF-TG12-05
Activity Title:	MARION-INFRASTRUCTURE

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0102

Project Title:

NON-HOUSING

Projected Start Date:

01/15/2013

Projected End Date:

07/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

11/17/2014

National Objective:

Urgent Need

Responsible Organization:

Marion County Commission

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$2,708.08	\$40,000.00
Program Funds Drawdown	\$2,708.08	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,708.08	\$40,000.00
Marion County Commission	\$2,708.08	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will address the removal of debris and structures will be performed within Marion County.

Location Description:

Removal of debris and structures will be performed within Marion County.

Activity Progress Narrative:

Activity Completed. Project was closed out November 17th, 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MOUL-INF-NT12-06
Activity Title:	CITY OF MOULTON-INFRASTRUCTURE

Activity Category:
Construction of buildings for the general conduct of government

Project Number:
0102

Projected Start Date:
01/15/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
NON-HOUSING

Projected End Date:
07/31/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moulton

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$0.00	\$190,281.20
Program Funds Drawdown	\$0.00	\$190,281.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,281.20
City of Moulton	\$0.00	\$190,281.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will address the construction of a new fire department within the City of Moulton. In addition, the proposed project will allow the Moulton Fire Department to provide adequate fire/rescue service for the entire Moulton fire district which includes some 6,331 structures both residential and commercial.

Location Description:

The construction of a new fire station will be performed within the City of Moulton.

Activity Progress Narrative:

Project has been bid. Contract has been awarded. Contractor is 60% complete with construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PHIL-EDL-NT12-07
Activity Title:	PHIL CAMPBELL-ECO DEV LOAN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0102

Projected Start Date:

01/15/2013

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Phil Campbell

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Phil Campbell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will create a revolving loan program to help developers and local businesses rehabilitate commercial structures, thus producing new jobs within the west side of Phil Campbell's downtown.

Location Description:

Economic development activities will be performed within the west side of Phil Campbell's downtown.

Activity Progress Narrative:

Activity is progressing and expects first expenditure next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PHIL-INF-NT12-07
Activity Title:	PHIL CAMPBELL-INFRASTRUCTURE

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0102

Projected Start Date:
01/15/2013

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
NON-HOUSING

Projected End Date:
07/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Town of Phil Campbell

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$721,974.98	\$1,040,287.45
Program Funds Drawdown	\$721,974.98	\$1,040,287.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$721,974.98	\$1,040,287.45
Town of Phil Campbell	\$721,974.98	\$1,040,287.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will address the replacement of damaged, outdated low pressure sewer lines and resurfacing of damaged roads within the town of Phil Campbell.

Location Description:

The replacement of damaged, outdated low pressure sewer lines and resurfacing of damaged roads will be performed within the town of Phil Campbell.

Activity Progress Narrative:

Project is 94% complete. Change Order #2, dated 11/3/14, added additional rip rap, erosion control mats, and a storm culvert at Pump Station C; added the replacement of existing Manhole 71 on Highway 5; added shoulder build-up and ditch rehabilitation to Steele Street; added right-of-way clearing from existing Manhole 75 to existing Manhole 71. Total for Change Order #2: \$14,330.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	TUCO-INF-TG12-09
Activity Title:	TUSCALOOSA COUNTY-INFRASTRUCTURE

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0102

Projected Start Date:
01/15/2013

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
NON-HOUSING

Projected End Date:
07/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tuscaloosa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will perform the installation of sanitary sewers, street and drainage reconstruction, in addition to providing street lighting within Tuscaloosa County's Holt Community.

Location Description:

The installation of sanitary sewers, street and drainage reconstruction, in addition to providing street lighting will be performed within an area of the Holt Community, which is located within Tuscaloosa County.

Activity Progress Narrative:

The construction is underway with the contractor, GFC Construction, Inc., on the job. A railroad bore under the Kansas City Southern Railroad is a major segment of the project and all fees and permitting have been submitted pending the start of that phase of the construction. The plumbing inspections, being provided by the County, are completed and the project is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	TUCY-EDL-TG12-08
Activity Title:	CITY OF TUSCALOOSA-ECO DEV LOAN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0102

Projected Start Date:

01/15/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$80,000.00	\$220,600.00
Program Funds Drawdown	\$80,000.00	\$220,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,600.00	\$220,600.00
City of Tuscaloosa1	\$80,600.00	\$220,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will provide loans to businesses within the City of Tuscaloosa. The minimum loan amount for the program is \$5,000.00 with a maximum loan amount of \$20,000.00.

Location Description:

The Economic Revitalization Commercial Loan Pool will be provide to businesses within the City of Tuscaloosa.

Activity Progress Narrative:

In the reported quarter, the City of Tuscaloosa received seven applications for the Small Business Revitalization Loan Program. Two applications were approved by the City Council; Magic Hair South (\$50,000) and Bouncing Parties dba Fun Factory (\$50,000). The agreement for Magic Hair South was executed and funding was awarded. City of Tuscaloosa monitored two previously awarded businesses; The B-Flyy Experience and Tubbs Auto Sales. The seven applications received in the reported quarter are expected to be approved in the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/12	0/13	0/25	0
# of Permanent Jobs Retained	0	0	0	0/12	0/13	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	8
Monitoring Visits	0	5
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	8

